## Arshiya International Limited

Registered Office : 3rd Floor, Plot No. 61, Road No. 13, M.I.D.C., Andheri (East), Mumbai - 400093. UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER / YEAR ENDED MARCH 31, 2010

| Sr.No. | Particulars | Quarter Ended |  | Year Ended |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{aligned} & \hline 31.03 .2010 \\ & \text { (Unaudited) } \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline 31.03 .2009 \\ & \text { (Unaudited) } \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline 31.03 .2010 \\ & \text { (Unaudited) } \\ & \hline \end{aligned}$ | $\begin{gathered} 31.03 .2009 \\ \text { (Audited) } \\ \hline \end{gathered}$ |
| 1. | Net Sales / Income from Operations | 8,854.14 | 4,940.08 | 27,332.43 | 25,638.76 |
|  | Total Operating Income | 8,854.14 | 4,940.08 | 27,332.43 | 25,638.76 |
| 2 | Expenditure |  |  |  |  |
|  | (a) Purchases (Trading) / Cost of Operations | 7,284.52 | 3,961.15 | 22,273.18 | 21,465.48 |
|  | (b) Employee Cost | 348.56 | 211.68 | 1,565.41 | 930.72 |
|  | (c) Depreciation | 69.70 | 56.06 | 169.88 | 156.39 |
|  | (d) Other administrative Expenses | 520.31 | 317.98 | 1,510.67 | 1,193.65 |
|  | Total Expenditure ( $\mathbf{a}+\mathbf{b}+\mathbf{c}+\mathrm{d}$ ) | 8,223.09 | 4,546.87 | 25,519.14 | 23,746.24 |
| 3 | Profit from Operation before Other Income,Interest \& Exceptional Items (1-2) | 631.05 | 393.21 | 1,813.29 | 1,892.52 |
| 4 | Other Income | 263.28 | 121.61 | 925.87 | 993.89 |
| 5 | Profit before Interest \& Exceptional Items (3+4) | 894.33 | 514.82 | 2,739.16 | 2,886.41 |
| 6 | Interest Expense | 179.99 | 30.09 | 402.98 | 67.08 |
| 8 | Profit after Interest but before Exceptional Items (5-6) | 714.34 | 484.73 | 2,336.18 | 2,819.33 |
|  | Exceptional Items |  |  |  |  |
|  | Prior period items - Net Income/(Net Expense) | - | (5.45) | - | 10.46 |
| 910 | Profit ( + //Loss( $(-)$ from Ordinary Activities before tax (7+8) | 714.34 | 479.28 | 2,336.18 | 2,829.79 |
|  | Tax Expenses |  |  |  |  |
|  | -Current tax | 225.81 | 154.00 | 765.00 | 980.00 |
|  | - Deferred Tax (Asset)/Liability | (20.16) | (7.84) | (3.25) | (25.26) |
|  | - Fringe Benefit Tax | - | 4.02 | - | 24.26 |
|  | - For Earlier Year | - | - | - | 2.26 |
| 11 | Net Profit ( + )/Loss( - ) from Ordinary Activities after tax (9-10) | 508.69 | 329.10 | 1,574.43 | 1,848.53 |
| 12 | Extraordinary Item (net of tax expenses) | - | - | - |  |
| 13 | Net Profit ( + //Loss(-) for the period (11-12) | 508.69 | 329.10 | 1,574.43 | 1,848.53 |
| 14 | Paid-up Equity Share Capital (Face value per share Rs.2/-) | 1,175.06 | 1,175.06 | 1,175.06 | 1,175.06 |
| 15 | Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year <br> Earning Per Share (EPS) |  |  |  | 47,535.65 |
| 16 | EPS before \& after Extraordinary items (not annualised) |  |  |  |  |
|  | - Basic | 0.87 | 0.56 | 2.68 | 3.18 |
|  | - Diluted | 0.87 | 0.56 | 2.68 | 3.18 |
| 17 | Public shareholding |  |  |  |  |
|  | - Number of Shares | 3,33,72,619 | 3,19,45,710 | 3,33,72,619 | 3,19,45,710 |
|  | - Percentage of Shareholding | 56.80\% | 54.37\% | 56.80\% | 54.37\% |
| 18 | Promoters \& Promoter Group Shareholding <br> a) Pledged/Encumbered |  |  |  |  |
|  | - Number of Shares | 33,80,000 | 40,00,000 | 33,80,000 | 40,00,000 |
|  | - Percentage of shares (as a \% of the total shareholding of promoter \& promoter group) <br> Percentage of shares (as a \% of the total share capital of the company) | 13.32\% | 14.92\% | 13.32\% | 14.92\% |
|  | b) Non Encumbered | 5.75\% | 6.81\% | 5.75\% | 6.81\% |
|  | - Number of Shares | 2,20,00,203 | 2,28,07,112 | 2,20,00,203 | 2,28,07,112 |
|  | - Percentage of shares (as a \% of the total shareholding of promoter \& promoter group) <br> - Percentage of shares (as a \% of the total share capital of the company) | 86.68\% | 85.08\% | 86.68\% | 85.08\% |
|  |  | 37.45\% | 38.82\% | 37.45\% | 38.82\% |

## Arshiya International Limited

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UNAUDITED STANDALONE SEGMENTWISE REPORT FOR THE QUARTER / YEAR ENDED MARCH 31, 2010


## Arshiya International Limited

Registered Office : 3rd Floor, Plot No. 61, Road No. 13, M.I.D.C., Andheri (East), Mumbai - 400093. UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER / YEAR ENDED MARCH 31, 2010
(Rs. In Lacs)

|  |  | Quarter Ended |  | Year Ended |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Sr.No. | Particulars | $\begin{aligned} & \hline 31.03 .2010 \\ & \text { (Unaudited) } \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline 31.03 .2009 \\ & \text { (Unaudited) } \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline 31.03 .2010 \\ & \text { (Unaudited) } \\ & \hline \end{aligned}$ | $\begin{gathered} 31.03 .2009 \\ \text { (Audited) } \\ \hline \end{gathered}$ |
| 1. | Net Sales / Income from Operations Total Operating Income | 16,889.25 | 9,403.15 | 52,119.10 | 50,296.20 |
|  |  | 16,889.25 | 9,403.15 | 52,119.10 | 50,296.20 |
| 2 | Expenditure |  |  |  |  |
|  | (a) Purchases (Trading) / Cost of Operations | 12,585.36 | 6,818.39 | 38,025.99 | 37,592.68 |
|  | (b) Employee Cost | 705.32 | 593.78 | 3,023.47 | 3,002.92 |
|  | (c) Depreciation | 239.21 | 203.42 | 965.86 | 701.21 |
|  | (d) Other administrative Expenses | 862.48 | 506.27 | 2,430.75 | 2,349.35 |
|  | Total Expenditure (a+b+c+d ) | 14,392.37 | 8,121.86 | 44,446.07 | 43,646.16 |
| 3 | Profit from Operation before Other Income,Interest \& Exceptional Items (1 2) | 2,496.88 | 1,281.29 | 7,673.03 | 6,650.04 |
| 4 | Other Income | 132.37 | 169.67 | 4,205.25 | 1,155.67 |
| 5 | Profit before Interest \& Exceptional Items (3+4) | 2,629.25 | 1,450.96 | 11,878.28 | 7,805.71 |
| 6 | Interest Expense | 571.68 | 63.63 | 1,276.03 | 79.93 |
| 7 | Profit after Interest but before Exceptional Items (5-6) | 2,057.57 | 1,387.33 | 10,602.25 | 7,725.78 |
| 8 | Exceptional Items |  |  |  |  |
|  | Prior period items - Net Income/(Net Expense) | - | (5.45) | - | 10.46 |
| 9 | Profit(+)/Loss (-) from Ordinary Activities before tax (7+8) | 2,057.57 | 1,381.88 | 10,602.25 | 7,736.24 |
| 10 | Tax Expenses | - |  | - |  |
|  | - Current tax | 230.50 | 152.37 | 789.71 | 1,147.57 |
|  | - Deferred Tax (Asset)/Liability | (16.49) | (27.43) | 0.42 | (40.95) |
|  | - Fringe Benefit Tax | - | 3.78 | - | 27.83 |
|  | - For earlier year | - | - | - | 2.26 |
| 11 | Net Profit (+) /Loss ( - ) from Ordinary Activities after Tax but before Minority Interest (9-10) | 1,843.56 | 1,253.16 | 9,812.12 | 6,599.53 |
| 12 | Minority Interest - Profit/(Loss) | (4.29) | (29.49) | 14.03 | 37.24 |
| 13 | Extraordinary Item (net of tax expenses) | - | - | - | - |
| 14 | Net Profit ( + )/Loss ( - ) for the period (11-12-13) | 1,847.85 | 1,282.65 | 9,798.09 | 6,562.29 |
| 15 | Paid-up Equity Share Capital (Face value per share Rs.2/-) | 1,175.06 | 1,175.06 | 1,175.06 | 1,175.06 |
| 17 | Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year <br> Earning Per Share (EPS) |  |  |  | 58,291.07 |
|  | EPS before \& after Extraordinary items (not annualised) |  |  |  |  |
|  | - Basic | 3.15 | 2.18 | 16.68 | 11.30 |
|  | - Diluted | 3.15 | 2.18 | 16.68 | 11.30 |
| 18 | Public shareholding |  |  |  |  |
|  | - Number of Shares | 3,33,72,619 | 3,19,45,710 | 3,33,72,619 | $3,19,45,710$ |
|  | - Percentage of Shareholding | 56.80\% | 54.37\% | $56.80 \%$ | $54.37 \%$ |
| 19 | Promoters \& Promoter Group Shareholding <br> a) Pledged/Encumbered <br> - Number of Shares <br> - Percentage of shares (as a \% of the total shareholding of pramotor \& pramotor group) <br> - Percentage of shares (as a \% of the total share capital of the company) <br> b) Non Encumbered <br> - Number of Shares <br> - Percentage of shares (as a \% of the total shareholding of pramotor \& pramotor group) <br> - Percentage of shares (as a \% of the total share capital of the company) |  |  |  |  |
|  |  | 33,80,000 | 40,00,000 | 33,80,000 | 40,00,000 |
|  |  | 13.32\% | 14.92\% | 13.32\% | 14.92\% |
|  |  | 5.75\% | 6.81\% | 5.75\% | 6.81\% |
|  |  | 2,20,00,203 | 2,28,07,112 | 2,20,00,203 | 2,28,07,112 |
|  |  | 86.68\% | 85.08\% | 86.68\% | 85.08\% |
|  |  | 37.45\% | 38.82\% | 37.45\% | 38.82\% |

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UNAUDITED CONSOLIDATED SEGMENTWISE REPORT FOR THE QUARTER / YEAR ENDED MARCH 31, 2010
(Rs. In Lacs)


## Arshiya International Limited



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## Notes to Standalone Results

1) The above Unaudited Financial Results for the quarter/year ended March 31, 2010 have been reviewed by the Audit Committee and approved by the Board of Directors at the meeting held on April,23 2010.
2) The Statutory Auditors of the company have carried out limited review of the Standalone Unaudited Financial Results for the quarter/year ended March 31, 2010.
3) The construction of Free Trade Warehousing Zone near Panvel (Maharashtra) and Khurja near Noida (Uttar Pradesh) is progressing as per schedule.
4) Investor complaints for the quarter ended March 31, 2010 : Beginning-Nil; Received-Two; Disposed off-Two; Pending-Nil.
5) The previous period/year figures have been regrouped /re-arranged, wherever necessary.

## Notes to Consolidated Results

1) Consolidated Financial Results for the quarter/year ended March 31, 2010 are given as an additional information.
2) Other Income for the year ended 31st March, 2010 includes income earned Rs. 3889.63 lacs towards sale of marketing rights of Cyberlog Product Suite.
3) Employee cost for the current year is not comparable with previous year on account of reversal of cost of lapsed Employee Stock Options and reduction in strength of employee in software business segment.
4) The previous period/year figures have been regrouped /re-arranged, wherever necessary.

